

ENTE PÚBLICO: UNIVERSIDAD TECNOLÓGICA DEL PONIENTE  
Resultados de Ingresos - LDF  
(PESOS)

Concepto (b)	2020	2021	2022	2023	2024	2025
<b>1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>\$5,969,690.41</b>	<b>\$6,728,374.44</b>	<b>\$7,110,720.08</b>	<b>\$9,917,192.81</b>	<b>\$10,966,548.55</b>	<b>\$9,337,794.65</b>
A. Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Productos	\$515.11	\$421.16	\$140.08	\$352.87	\$935.28	\$61.16
F. Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Ingresos por Ventas de Bienes y Prestación de Servicios	\$242,284.89	\$829,974.00	\$660,805.00	\$965,383.51	\$943,316.27	\$1,819,719.49
H. Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. Transferencias y Asignaciones	\$5,726,890.41	\$5,897,979.28	\$6,449,775.00	\$7,951,456.43	\$10,022,297.00	\$7,518,014.00
K. Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L. Otros Ingresos de Libre Disposición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)</b>	<b>\$11,832,244.11</b>	<b>\$11,184,957.00</b>	<b>\$11,540,040.00</b>	<b>\$11,658,353.56</b>	<b>\$11,887,271.00</b>	<b>\$12,519,513.00</b>
A. Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Convenios	\$11,832,244.11	\$11,184,957.00	\$11,540,040.00	\$11,658,353.56	\$11,887,271.00	\$12,519,513.00
C. Fondos Distintos de Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Otras Transferencias Federales Etiquetadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Ingresos Derivados de Financiamientos (3=A)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4. Total de Resultados de Ingresos (4=1+2+3)</b>	<b>\$17,801,934.52</b>	<b>\$17,913,331.44</b>	<b>\$18,650,760.08</b>	<b>\$20,575,546.37</b>	<b>\$22,853,819.55</b>	<b>\$21,857,307.65</b>
Datos Informativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Ingresos Derivados de Financiamiento (3 = 1 + 2)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

  
MTRO. RAFAEL CHAN MAGAÑA  
RECTDR ÚTP

  
C.P. CARLOS JOAN MONTERO CHI  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS ÚTP

**ENTE PÚBLICO: UNIVERSIDAD TECNOLÓGICA DEL PONIENTE**  
Resultados de Egresos - LDF  
(PESOS)

Concepto (b)	2020	2021	2022	2023	2024	2025
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$5,746,480.44</b>	<b>\$6,711,980.29</b>	<b>\$7,678,158.99</b>	<b>\$8,243,341.21</b>	<b>\$11,227,087.28</b>	<b>\$9,337,733.52</b>
A. Servicios Personales	\$4,116,764.85	\$4,306,516.15	\$4,781,165.46	\$4,735,492.35	\$6,489,281.74	\$7,379,581.19
B. Materiales y Suministros	\$113,994.06	\$611,595.93	\$1,133,941.50	\$1,296,265.61	\$1,012,257.14	\$461,498.56
C. Servicios Generales	\$1,508,446.53	\$1,793,868.21	\$1,763,052.03	\$2,211,583.25	\$3,725,548.40	\$1,316,654.77
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,999.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$11,228,237.88</b>	<b>\$11,184,957.00</b>	<b>\$11,539,973.12</b>	<b>\$11,658,353.56</b>	<b>\$11,887,271.00</b>	<b>\$12,519,513.00</b>
A. Servicios Personales	\$9,827,522.14	\$10,159,714.48	\$10,599,060.58	\$11,052,866.00	\$11,604,861.00	\$12,362,888.00
B. Materiales y Suministros	\$505,758.85	\$350,199.83	\$317,877.24	\$195,844.06	\$118,831.24	\$56,331.14
C. Servicios Generales	\$894,956.89	\$675,042.69	\$623,035.30	\$409,643.50	\$163,578.76	\$100,293.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$16,974,718.32</b>	<b>\$17,896,937.29</b>	<b>\$19,218,132.11</b>	<b>\$19,901,694.77</b>	<b>\$23,114,358.28</b>	<b>\$21,857,246.52</b>

  
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